

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: May 17-18, 2023

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.1a.(2), Action Item

Prepared By: James R. Anderson, Chief
Division of Financial Programming

Subject: **STIP AMENDMENT 22S-10 (ACTION)**
PPNO 0294E – CONTRA COSTA COUNTY

ISSUE:

Should the California Transportation Commission (Commission) approve the requested State Transportation Improvement Program (STIP) Amendment 22S-10?

RECOMMENDATION:

The California Department of Transportation (Department) requests that the Commission approve the requested STIP Amendment 22S-10. This item was noticed at the Commission's March 2023 meeting.

The Contra Costa Transportation Authority (CCTA), Contra Costa County Public Works Department (CCPW) and Metropolitan Transportation Commission (MTC) propose to amend the 2022 STIP to delay construction from Fiscal Year 2023-24 to 2025-26 for the Treat Boulevard Corridor Improvements project (PPNO 0294E), in Contra Costa County.

BACKGROUND:

The Treat Boulevard Corridor Improvements project (PPNO 0294E) proposes to construct bicycle infrastructure and pedestrian enhancements along the Treat Boulevard Corridor, including buffered bicycle lanes, a new shared use path, enhancing existing crosswalks, closing three free right-turn lanes, and eliminating a traffic bottleneck. In December 2022, the Department determined the Division of Local Assistance approval process require Design Engineering Evaluation Reports and Design Standard Decision Documents, at that time the CCPW completed 35 percent of the design plans. As a result of this determination, delays occurred during the environmental review and approval process and CCTA is requesting a

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two-year construction delay to work with the Department, to be able to revise the project plans and to obtain approval of the necessary documents in accordance with the Division of Local Assistance's approval process.

Therefore, CCTA, CCPW and MTC propose to delay construction of the STIP Treat Boulevard Corridor Improvements project (PPNO 0294E) in Contra Costa County from 2023-24 to 2025-26.

The proposed changes described above are shown on the following table:

REVISE: Treat Boulevard Corridor Improvements project (PPNO 0294E)

County		District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor				
Contra Costa County		04	0294E		LA	2023-24							
Implementing Agency: (by component)		PA&ED		Contra Costa County			PS&E		Contra Costa County				
		R/W		Contra Costa County			CON		Contra Costa County				
RTPA/CTC:		Metropolitan Transportation Commission											
Project Title:		Treat Boulevard Corridor Improvements											
Location:		In unincorporated Walnut Creek and portion of the City of Walnut Creek, on Treat Boulevard, from North Main Street to Jones Road.											
Description:		Construct bicycle infrastructure and pedestrian enhancements along the Treat Boulevard Corridor, including buffered bicycle lanes, a new shared use path, enhancing existing crosswalks, closing three free right-turn lanes, and eliminating a traffic bottle-neck.											
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	22/23	23/24	24/25	25/26	26/27+	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	1,600	0	0	1,600	0	0	0	0	1,600	0	0	0	0
Change	0	0	0	(1,600)	0	1,600	0	0	0	0	0	0	0
Proposed	1,600	0	0	0	0	1,600	0	0	1,600	0	0	0	0
Local Funds													
Existing	542	384	0	158	0	0	0	0	158	70	314	0	0
Change	477	124	(89)	(158)	0	600	0	0	442	124	(89)	0	0
Proposed	1,019	508	(89)	0	0	600	0	0	600	194	225	0	0
Total													
Existing	2,142	384	0	1,758	0	0	0	0	1,758	70	314	0	0
Change	477	124	(89)	(1,758)	0	2,200	0	0	442	124	(89)	0	0
Proposed	2,619	508	(89)	0	0	2,200	0	0	2,200	194	225	0	0

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FINANCIAL RESOLUTION:

Be it Resolved, that the Commission does hereby amend the 2022 STIP to delay construction from Fiscal Year 2023-24 to 2025-26 for the Treat Boulevard Corridor Improvements project (PPNO 0294E), in Contra Costa County.

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serves all people and respects the environment.”*